



Public Hearing

Capital Improvements Program FY2020 – FY2024 Review of Town Meeting Warrant Articles

The Finance Committee will hold a Public Hearing on **Tuesday, March 19, 2018 at 5:00 p.m.** in the Judge Welsh Room, 260 Commercial Street, Provincetown, MA, to receive comments from the public regarding the proposed Capital Improvements Program for FY2020-FY2024 and review of Town Meeting warrant articles.

As required by section 6-6-c of the Provincetown Charter the following information is a general summary of the Capital Improvements Program (CIP). A detailed description of the CIP may be found on the Town of Provincetown web site under [Finance Department – Finance Documents](#). A copy of the Capital Improvements Program is available for inspection in the office of the Town Manager/Board of Selectmen in Town Hall.

It should be noted that funding sources may change as more information becomes available. Funding sources listed as 'Available Funds' means the CIP may be paid with existing available funds or non debt exclusion borrowing. Available funds may include free cash, the capital improvement stabilization fund, a transfer from a previous completed article or funds available within the current limits of proposition 2 ½.

<u>Amount:</u>	<u>Description:</u>	<u>Funding Source:</u>
FY 2020 CIP requirements total \$6,849,431:		
\$35,000	COA-Transport Van	Available Funds
\$125,000	Fire-Main Station Generator Replacement	Available Funds
\$550,000	Fire & Rescue-Replace Engine 5	Available Funds
\$200,000	Pier-Infrastructure Maintenance	Available Funds
\$50,000	Marine-Shoreline Protection Projects	Available Funds
\$169,431	Police-Vehicle Fleet Replacement	Available Funds
\$145,000	DPW-Generator Fire Station 4 & Library	Available Funds
\$110,000	DPW-Vehicle Fleet Replacement	Available Funds
\$100,000	DPW-Storm Water Improvements	Available Funds
\$60,000	DPW-Streets, Sidewalks & Bike Paths	Available Funds
\$395,000	DPW-Building Maintenance Plan	Available Funds
\$320,000	DPW-Shank Painter Road Reconstruction	Available Funds
\$150,000	DPW-Court Street Drainage & Repair	Available Funds
\$50,000	DPW-Fuel Dispensary System	Available Funds
\$90,000	DPW-VFW Building Demolition	Available Funds
\$50,000	DPW-Town Owned Property Facilities Plan	Available Funds
\$250,000	DPW-HVAC Expansion Town Hall	Available Funds
\$4,000,000	DPW-Police Station Supplemental Funding	Possible Debt Exclusion

FY 2021 CIP requirements total \$5,070,000:

\$205,000	Fire-Turnout Gear Washer Dryer	Available Funds
\$275,000	Fire & Rescue-Replace Ambulance 196	Possible debt exclusion
\$120,000	Fire & Rescue-Replace Life Packs (3)	Available Funds
\$200,000	Pier-Infrastructure Maintenance	Available Funds
\$50,000	Marine-Shoreline Protection Projects	Available Funds
\$100,000	Parking-Upgrade to Days Parking Lot	Parking Fund
\$60,000	Parking-Upgrade to AIMS Software	Parking Fund
\$90,000	Police-Vehicle Fleet Replacement	Available Funds
\$195,000	DPW-Vehicle Fleet Replacement	Available Funds
\$100,000	DPW-Storm Water Improvements	Available Funds
\$250,000	DPW-Pavement Management Plan	Available Funds
\$50,000	DPW- Streets, Sidewalks & Bike Paths	Available Funds
\$350,000	DPW-Building Maintenance Plan	Available Funds
\$800,000	DPW-Commercial Street Reconstruction	Possible debt exclusion
\$1,000,000	DPW-Public Works Facility	Possible debt exclusion
\$525,000	DPW-Ryder Street Outfall Storm Water Project	Possible debt exclusion
\$500,000	DPW-Standish Street Intersection Rehab	Available Funds
\$200,000	DPW-Town Hall Auditorium Chairs	Available Funds

FY 2022 CIP requirements total \$3,720,000:

\$90,000	Airport-Fence Phase I & II	Available Funds
\$65,000	Fire-Replace Chief's Vehicle	Available Funds
\$550,000	Fire-Replace Engine 1	Possible debt exclusion
\$200,000	Pier-Infrastructure Maintenance	Available Funds
\$50,000	Marine-Shoreline Protection Projects	Available Funds
\$175,000	Parking-Repaving of MPL and Drain Upgrades	Parking Fund
\$90,000	Police-Vehicle Fleet Replacement	Available Funds
\$350,000	DPW-Vehicle Fleet Replacement	Available Funds
\$100,000	DPW-Storm Water Improvements	Available Funds
\$250,000	DPW-Pavement Management Plan	Available Funds
\$50,000	DPW- Streets, Sidewalks & Bike Paths	Available Funds
\$250,000	DPW-Building Maintenance Plan	Available Funds
\$1,500,000	DPW-Court Street Drainage & Repair	Possible debt exclusion

FY 2023 CIP requirements total \$4,945,000:

\$80,000	Airport-Fence Phase I & II	Available Funds
\$275,000	Fire-Replace Ambulance 197	Possible debt exclusion
\$50,000	Marine-Shoreline Protection Projects	Available Funds
\$50,000	Parking-Parking Lot Camera Surveillance	Parking Fund
\$90,000	Police-Vehicle Fleet Replacement	Available Funds
\$200,000	DPW-Vehicle Fleet Replacement	Available Funds
\$100,000	DPW-Storm Water Improvements	Available Funds
\$250,000	DPW-Pavement Management Plan	Available Funds
\$50,000	DPW-Streets, Sidewalks & Bike Paths	Available Funds
\$300,000	DPW- Public Works Facility	Possible debt exclusion
\$3,500,000	DPW-Shank Painter Road Reconstruction	Possible debt exclusion

FY 2024 CIP requirements total \$5,380,000:

\$125,000	Airport-New Terminal Building	Available Funds
\$600,000	Fire-Replace Engine 3	Possible debt exclusion
\$50,000	Marine-Shoreline Protection Projects	Available Funds

\$50,000	Parking-Grace Hall Lighting Upgrade	Parking Fund
\$90,000	Police-Vehicle Fleet Replacement	Available Funds
\$65,000	DPW-Vehicle Fleet Replacement	Available Funds
\$100,000	DPW-Storm Water Improvements	Available Funds
\$250,000	DPW-Pavement Management Plan	Available Funds
\$50,000	DPW-Streets, Sidewalks & Bike Paths	Available Funds
\$4,000,000	DPW-Public Works Facility	Possible debt exclusion

Enterprise Fund (Water & Sewer) Capital Improvements are paid for out of the Enterprise Funds. Planned Enterprise Fund Capital Improvements include:

FY2020	\$1,940,000	FY2021	\$1,060,000	FY2022	\$35,000
FY2023	\$880,000	FY2024	\$535,000		

As required by section 2-3-g of the Provincetown Charter, when an article on the Town Meeting Warrant addresses the Finance Committee for matters concerning the expenditure of Town funds the Finance Committee shall hold a Public Hearing, soliciting comments from the Public on the article(s) and voting whether its members are in favor of or opposed to the article.

Comments may be submitted in writing to the Finance Director, 260 Commercial Street, Provincetown, MA 02657; by emailing to jyoung@provincetown-ma.gov, or in person at the hearing. Comments should be received no later than Monday, March 18, 2019 by 12:00 noon.

Mark Hatch
Chairman, Finance Committee

Posted Town Hall: www.provincetown-ma.gov, 02/ 7/ 2019, 8:35 am AR
Provincetown Banner: February 28 and March 7, 2019
