

# Adoption of Annual Goals for FY 2006

The **Provincetown Board of Selectmen** held a public hearing on Monday, June 27, 2005 in Provincetown Town Hall and then and there adopted annual Town-wide policy goals for Fiscal Year 2006, as set forth below. The annual adoption of policy goals by the Board of Selectmen is a focal point for the Town Government, as these goals are translated into objectives to be achieved by the Town Administration in the coming fiscal year.

*Dr. Cheryl L. Andrews, Chairman, Board of Selectmen*

**1. Fiscal Management-** Revise and update Ten-Year Fiscal Policy Plan. Establish process of working financial summit meetings between the Board of Selectmen, School Committee, and Finance Committee to discuss budget issues and provide policy guidance to the Town and School staff in revisiting FY 2006 and finalizing FY 2007 budget recommendations. Prepare and distribute to the Board of Selectmen bi-monthly (every 2 months) financial reports which show actual revenue and spending versus budget for each department. These reports will also contain an analysis of spending and revenue trends to enable the Board of Selectmen to determine where spending is tracking over or under the budget and allow for proactive corrections to be made and savings to be achieved. Develop parking strategy to maximize revenues while balancing the needs of residents for parking. Avoid overrides of Proposition 2½, as a matter of policy.

**2. Implement Cape End Manor Care Campus:** Implement Cape End Manor Care Campus deal with the New England Deaconess Association. Obtain approvals from Mass. Department of Public Health, Cape Cod Commission, Historic District Commission. Assist NEDA in outreach to achieve pre-sale of 60-70% of independent living units, to obtain its bank financing.

**3. Wastewater -** Develop and implement a plan for fiscal health of the Wastewater Enterprise Fund. Complete the construction of the Phase I sewer project; continue facilities planning for Phase II of the sewer project; maximize the use of the existing collection system

**4. Water Management Permit -** Continue to pursue new source identification with the Town of Truro, pursuant to the revised Intermunicipal Agreement.

**5. Affordable Housing -** Monitor, update, and revise Community Housing goals and implementation strategies with the Affordable Housing Task Force for review by the Board of Selectmen; implement adoption of the Community Preservation Act (80% of funds for housing) with the Community Preservation Committee; address middle income housing needs; explore Duarte's parking lot for affordable housing

**6.. Tourism and Economic Development -** Through the Visitor Services Board and the Selectmen's Council on Economic Development, to develop, coordinate and implement a long-term comprehensive plan to enhance tourism year-round and to advise the Board of Selectmen on the development of strategies consistent with the Local Comprehensive Plan which will foster a sustainable year-young economy for Provincetown; develop strategy for reallocating growth management gallonage in a way which promotes the local economy

**7. Organizational and Staff Support -** Develop and implement plan for organizational and staff support which delegates more authority to key staff members, empowers and supports all staff members, their retention, and their professional development. Provide for regular feedback from affected boards and departments; develop 360-degree review procedure for Town Manager with his department heads

**8. Use & Reuse of Town Facilities** - Develop plans for reuse of Town properties which may become surplus; Continue to maintain and upgrade Town facilities

**9. Wind Energy** - Work with Cape Light Compact, Massachusetts Technology Collaborative and communicate with Harwich and Orleans to gather information regarding both the technical and business aspects and bring this to the Board of Selectmen for consideration

**10. Cape Cod National Seashore** - Enhance lines of communication between the Town and Cape Cod National Seashore

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