



# Meeting Agenda

The Provincetown Select Board will hold a public meeting on Tuesday, January 14, 2020 at 5:30 p.m. in the Judge Welsh Room, Town Hall, 260 Commercial Street, Provincetown, MA 02657.

1. Town Manager's FY2021 Budget Message and Revenue Expenditure Overview
2. FY2021 Overall Budget Review Inclusive of the following: (Votes May Occur on the following items)

**A. Consent Budget Review and Approval**

Please know that the following budgets were reviewed on consent last year and have not been invited to attend at this time as there are no substantive changes:

- 672 Art Commission
- 294 Harbor Committee
- 545 Disability Committee
- 550 Animal Welfare
- 560 Bicycle Committee
- 543 Veterans Services

**B. General Government**

- 113 Elections & Town Meetings – Town Clerk
- 161 Town Clerk – Town Clerk
- 122 Select Board
- 123 Town Manager – Town Manager
- 151 Legal Services – Town Manager
- 156 General Government – Town Manager
- 482 Airport Commission – Airport Manager, Airport Commission
- Airport Capital Improvement Program

**C. Finance**

- 136 Information Systems – MIS Director
- 141 Board of Assessors – Principal Assessor
- 145 Treasurer/Collector – Treasurer
- 710 Debt Service – Treasurer
- 135 Town Accountant – Director of Finance
- 910 Retirement/Benefits/Insurance – Finance Director
- 291 Emergency Management – Emergency Management Coordinator
- 299 Parking – Parking Administrator
- Parking Capital Improvement Program