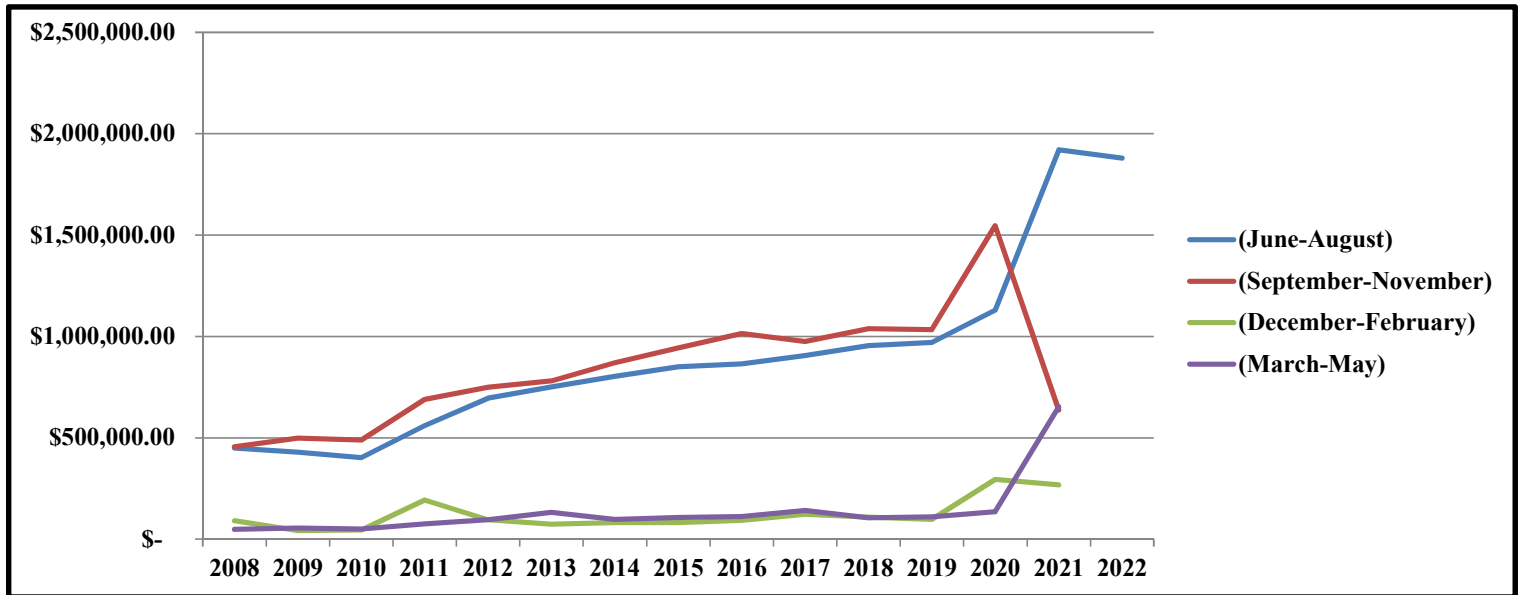


## ROOMS OCCUPANCY TAX 2008-2022

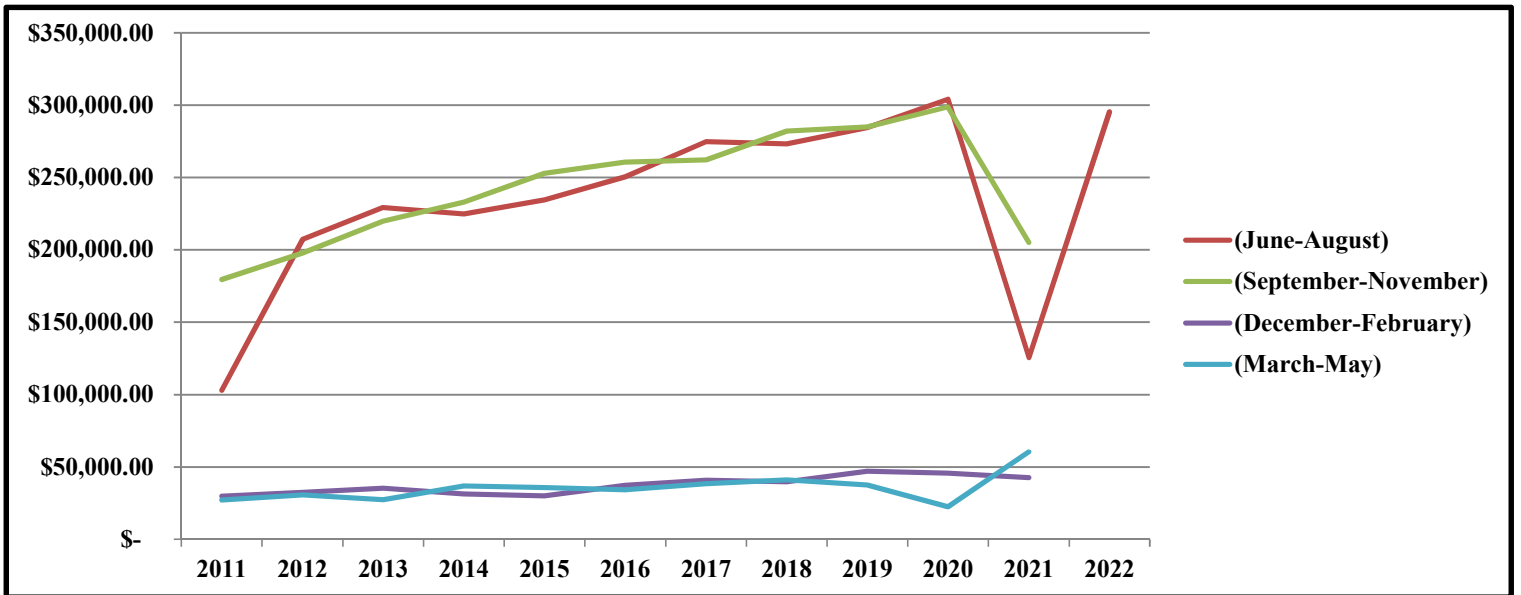
FY	SEPT PMT (June-August)	DEC PMT (September-November)	MARCH PMT (December-February)	JUNE PMT (March-May)	FISCAL YEAR TOTAL
2008	\$ 449,645.00	\$ 455,940.00	\$ 91,411.00	\$ 48,002.00	\$ 1,044,998.00
2009	\$ 429,018.00	\$ 497,247.00	\$ 41,718.00	\$ 54,745.00	\$ 1,022,728.00
2010	\$ 402,379.00	\$ 487,903.00	\$ 44,754.00	\$ 50,144.00	\$ 985,180.00
2011	\$ 560,266.00	\$ 688,759.00	\$ 193,168.00	\$ 75,405.00	\$ 1,517,598.00
2012	\$ 694,685.00	\$ 749,600.00	\$ 95,434.00	\$ 96,199.00	\$ 1,635,918.00
2013	\$ 751,022.00	\$ 780,503.00	\$ 73,062.00	\$ 132,389.00	\$ 1,736,976.00
2014	\$ 803,236.00	\$ 870,207.00	\$ 82,101.00	\$ 96,341.00	\$ 1,851,885.00
2015	\$ 849,508.00	\$ 942,922.00	\$ 80,944.00	\$ 106,894.00	\$ 1,980,268.00
2016	\$ 863,927.00	\$ 1,014,238.00	\$ 92,980.00	\$ 111,392.00	\$ 2,082,537.00
2017	\$ 904,588.00	\$ 974,980.00	\$ 122,425.00	\$ 140,876.00	\$ 2,142,869.00
2018	\$ 953,606.00	\$ 1,038,399.00	\$ 108,009.00	\$ 105,767.00	\$ 2,205,781.00
2019	\$ 969,731.00	\$ 1,033,334.91	\$ 97,238.51	\$ 109,202.10	\$ 2,209,506.52
2020	\$ 1,129,931.97	\$ 1,545,897.66	\$ 295,133.51	\$ 134,362.30	\$ 3,105,325.44
2021	\$ 1,921,013.50	\$ 637,545.77	\$ 266,827.94	\$ 652,652.70	\$ 3,478,039.91
2022	\$ 1,879,600.63	\$	\$	\$	\$ 1,879,600.63



% Change:		Amounts Received Split By Use For 2022:		NOTE:
2009	-2.13%	Tourism Fund (35%)	\$ 657,860.22	The month ranges listed above refer to the dates in which the Commonwealth receives the funds, not necessarily the dates in which rooms are being occupied. For example, it's more likely that the "September-November" range is for rooms occupied between August and October.
2010	-3.67%		General Fund (27%)	
2011	54.04%	Capital Stab. Fund (25%)		
2012	7.80%		Sewer Fund (13%)	
2013	6.18%	<b>TOTAL FY 2022 \$ 1,879,600.63</b>		
2014	6.62%	<i>All of Fiscal Year 2021 as compared to all of Fiscal Year 2020.</i> <i>1Q FY2022 compared to FY2021</i>		
2015	6.93%			
2016	5.16%			
2017	2.90%			
2018	2.94%			
2019	0.17%			
2020	40.54%			
2021	12.00%			
2022	-2.16%			

## MEALS TAX 2011-2022

FY	SEPT (June-August)	DEC (September-November)	MARCH (December-February)	JUNE (March-May)	FISCAL YEAR TOTAL
2011	\$ 102,975.00	\$ 179,526.00	\$ 29,892.00	\$ 27,155.00	\$ 339,548.00
2012	\$ 207,231.00	\$ 197,940.00	\$ 32,550.00	\$ 30,700.00	\$ 468,421.00
2013	\$ 229,210.00	\$ 219,782.00	\$ 35,347.00	\$ 27,366.00	\$ 511,705.00
2014	\$ 224,910.00	\$ 232,972.00	\$ 31,350.00	\$ 36,805.00	\$ 526,037.00
2015	\$ 234,552.00	\$ 252,871.00	\$ 30,095.00	\$ 35,808.00	\$ 553,326.00
2016	\$ 250,428.00	\$ 260,733.00	\$ 37,410.00	\$ 34,242.00	\$ 582,813.00
2017	\$ 274,807.00	\$ 262,239.00	\$ 40,816.00	\$ 38,518.00	\$ 616,380.00
2018	\$ 273,330.00	\$ 282,191.00	\$ 39,789.00	\$ 41,030.00	\$ 636,340.00
2019	\$ 284,574.00	\$ 284,937.91	\$ 46,985.43	\$ 37,456.62	\$ 653,953.96
2020	\$ 304,178.82	\$ 298,767.45	\$ 45,811.56	\$ 22,494.45	\$ 671,252.28
2021	\$ 125,654.81	\$ 205,229.44	\$ 42,711.46	\$ 60,355.47	\$ 433,951.18
2022	\$ 295,348.56				\$ 295,348.56



### CHANGE IN PERCENTAGE OVER PREVIOUS YEAR:

### NOTE:

2012	37.95%
2013	9.24%
2014	2.80%
2015	5.19%
2016	5.33%
2017	5.76%
2018	3.24%
2019	2.77%
2020	2.65%
2021	-35.35%
2022	135.05%

The month ranges listed above refer to the dates in which the Commonwealth receives the funds, not necessarily the dates in which meals are occurring. For example, it's more likely that the "September-November" range is for meals occurring between August and October.

*1Q FY2022 compared to FY2021*